

**TAX REVENUE REPORT
FOR
DECEMBER 2000**

9th JANUARY, 2001.

TANZANIA REVENUE AUTHORITY
TAX REVENUE REPORT FOR DECEMBER, 2000

TABLE OF CONTENTS	PAGE
1. REVENUE TARGETS FOR TANZANIA MAINLAND 2000/2001	1-2
2. PERFORMANCE SUMMARY FOR TANZANIA MAINLAND	3
3. MONTHLY TARGETS VS ACTUAL COLLECTIONS TREND	4-8
4. PERFORMANCE BY REGIONS	9
5. INCOME TAX DEPARTMENT	10-11
6. VALUE ADDED TAX DEPARTMENT	12-13
7. CUSTOMS AND EXCISE DEPARTMENT	14-15
8. REVENUE ESTIMATES FOR ZANZIBAR 2000/2001	16
9. PERFORMANCE SUMMARY FOR ZANZIBAR	17
10. MONTHLY TARGETS VS ACTUAL COLLECTIONS TREND – ZANZIBAR	18-21
11. ZANZIBAR CUSTOMS DEPARTMENT	22
12. ZANZIBAR INCOME TAX DEPARTMENT	23
13. TAX EXEMPTIONS GRANTED IN TANZANIA MAINLAND	24
14. TAX EXEMPTIONS GRANTED IN ZANZIBAR	25

TANZANIA REVENUE AUTHORITY

(i) MONTHLY REVENUE ESTIMATES 2000/2001

CUSTOMS DEPARTMENT	July	August	September	October	November	December	January	February	March	April	May	June	2000/2001 Estimates
A. Tax Revenue	29,898.4	31,290.3	31,235.1	31,057.3	32,176.9	32,008.4	30,791.5	27,537.1	30,224.1	29,355.1	29,558.4	29,082.8	364,215.4
1. Import Duty	8,331.6	8,812.2	8,941.9	9,056.4	9,359.3	9,350.0	8,371.0	8,577.8	8,660.5	8,176.9	8,471.5	8,525.5	104,634.6
Petroleum	739.9	739.9	739.9	739.9	739.9	739.9	739.9	739.9	739.9	739.9	739.9	739.9	8,878.8
Non Petroleum imports	7,591.7	8,072.3	8,202.0	8,316.5	8,619.4	8,610.1	7,631.1	7,837.9	7,920.6	7,437.0	7,731.6	7,785.6	95,755.8
2. Excise Duty - Imports	6,081.3	6,687.8	7,213.7	6,736.7	7,567.8	7,407.7	7,506.8	5,343.3	6,584.2	6,193.7	6,376.7	6,382.4	80,082.1
Petroleum	5,635.3	6,260.3	6,773.5	6,281.1	7,161.4	6,999.5	7,180.4	5,068.9	6,284.7	5,871.2	6,099.0	6,087.9	75,703.2
Others	446.0	427.5	440.2	455.6	406.4	408.2	326.4	274.4	299.5	322.5	277.7	294.5	4,378.9
3. VAT - Imports	11,796.6	11,906.8	10,977.6	11,167.0	11,267.4	11,031.9	11,239.2	9,835.1	11,381.5	11,711.5	11,113.1	10,597.9	134,025.6
Petroleum	2,443.2	1,633.4	1,324.0	1,135.1	1,540.3	1,601.1	1,552.2	1,068.3	1,710.50	3,389.9	1,121.6	3,158.9	21,678.5
Others	9,353.4	10,273.4	9,653.6	10,031.9	9,727.1	9,430.8	9,687.0	8,766.8	9,671.00	8,321.6	9,991.5	7,439.0	112,347.1
B. Road Toll	3,660.7	3,839.1	4,036.1	4,035.9	3,917.0	4,149.5	3,639.0	3,717.5	3,543.8	3,231.0	3,527.5	3,519.9	44,817.0
C. Other Taxes	28.2	44.4	65.8	61.3	65.4	69.3	35.5	63.4	54.1	42.0	69.6	57.1	656.1
D. Non-Tax Revenue	350.7	991.7	830.7	517.5	257.5	464.4	517.5	255.9	274.6	286.1	419.6	1,386.4	6,552.6
Total	30,249.1	32,282.0	32,065.8	31,574.8	32,434.4	32,472.8	31,309.0	27,793.0	30,498.7	29,641.2	29,978.0	30,469.2	370,768.0
Less : Refund	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	125.0	1,500.0
Net collections	30,124.1	32,157.0	31,940.8	31,449.8	32,309.4	32,347.8	31,184.0	27,668.0	30,373.7	29,516.2	29,853.0	30,344.2	369,268.0
VAT DEPARTMENT													
Excise Duty - Local	4,971.4	5,462.7	5,616.0	5,894.5	6,199.6	6,540.7	6,683.7	5,882.6	5,975.2	6,386.9	6,121.5	5,922.4	71,657.2
Business Licences	96.0	105.5	108.5	113.9	119.8	126.3	129.1	113.6	115.4	123.4	118.4	114.4	1,384.3
Other Licences	0.9	1.0	1.0	1.0	1.1	1.2	1.2	1.1	1.1	1.3	1.1	1.1	13.1
VAT	9,300.0	10,218.9	10,505.8	11,026.8	11,597.5	12,235.5	12,503.1	11,004.4	11,177.8	11,947.8	11,451.2	11,079.0	134,047.8
M/V Licences	157.0	172.4	177.3	186.2	195.9	206.6	211.5	185.6	188.7	201.6	193.5	187.1	2,263.4
M/V Registration Tax	1.0	1.1	1.1	1.2	1.3	1.4	1.4	1.2	1.4	1.3	1.3	1.2	14.9
M/V Transfer Tax	36.9	40.5	41.7	43.7	46.0	48.5	49.6	43.6	44.3	47.4	45.4	43.9	531.5
Car Benefits Tax	52.4	57.6	59.4	62.1	65.3	69.0	70.5	62.1	63.0	67.3	64.5	62.4	755.6
Stamp Duty	834.5	916.9	942.7	989.5	1,040.6	1,097.9	1,121.8	987.4	1,003.0	1,072.2	1,027.3	994.1	12,027.9
Departure Charges	304.8	335.1	344.3	361.4	380.2	401.0	409.7	360.7	366.4	391.5	375.4	363.1	4,393.6
Transit charges	143.0	157.2	161.5	169.6	178.3	188.1	192.2	169.5	171.9	183.7	176.1	170.3	2,061.4
Misc. Tax	2.7	2.9	3.0	3.2	3.3	3.5	3.6	3.1	3.2	3.4	3.3	4.2	39.4
Total	15,900.6	17,471.8	17,962.3	18,853.1	19,828.9	20,919.7	21,377.3	18,814.9	19,111.4	20,427.8	19,579.0	18,943.2	229,190.0
Less : Refund	1,358.0	1,517.6	1,650.1	1,556.0	1,650.1	1,556.0	1,498.0	1,295.5	1,404.8	1,484.6	1,522.0	1,507.3	18,000.0
Net collections	14,542.6	15,954.2	16,312.2	17,297.1	18,178.8	19,363.7	19,879.3	17,519.4	17,706.6	18,943.2	18,057.0	17,435.9	211,190.0

TANZANIA REVENUE AUTHORITY

(i) MONTHLY REVENUE ESTIMATES 2000/2001

INCOME TAX DEPARTMENT													
A. Tax Revenue	13,588.7	14,843.5	20,676.7	16,318.8	15,482.4	21,245.5	16,128.3	15,062.8	21,279.3	15,672.8	15,742.5	20,221.7	206,263.0
I. Income Tax	12,183.6	13,438.4	19,271.6	14,913.7	14,077.3	19,840.4	14,723.2	13,657.7	19,874.2	14,267.7	14,337.4	18,816.5	189,401.7
P.A.Y.E.	6,869.3	6,869.3	6,869.3	6,869.3	6,869.3	6,869.3	6,869.3	6,869.3	6,869.3	6,869.3	6,869.3	6,869.3	82,431.6
Individuals	341.6	610.3	2,506.5	1,271.5	704.8	2,753.6	1,017.2	721.8	3,075.7	959.1	806.6	2,184.4	16,953.1
Private Coys	1,528.6	2,390.6	5,180.7	2,667.8	2,956.2	5,627.6	2,987.5	2,371.5	5,042.7	2,610.3	2,987.2	5,253.3	41,604.0
Parastatals	243.0	367.1	1,514.0	904.0	345.8	1,388.8	648.1	494.0	1,685.4	627.8	473.3	1,308.7	10,000.0
Others	3,201.1	3,201.1	3,201.1	3,201.1	3,201.2	3,201.1	3,201.1	3,201.1	3,201.1	3,201.2	3,201.0	3,200.8	38,413.0
B. Other Taxes	1,405.1	1,405.1	1,405.1	1,405.1	1,405.1	1,405.1	1,405.1	1,405.1	1,405.1	1,405.1	1,405.1	1,405.2	16,861.3
C. Non-Tax Revenue	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	3.5	29.9
Total	13,591.1	14,845.9	20,679.1	16,321.2	15,484.8	21,247.9	16,130.7	15,065.2	21,281.7	15,675.2	15,744.9	20,225.2	206,292.9
Less: Refund	604.8	604.7	604.8	604.8	604.8	604.8	604.7	604.7	604.7	604.8	604.7	605.7	7,258.0
Net Collections	12,986.3	14,241.2	20,074.3	15,716.4	14,880.0	20,643.1	15,526.0	14,460.5	20,677.0	15,070.4	15,140.2	19,619.5	199,034.9
Total Revenue From TRA	57,653.0	62,352.4	68,327.3	64,463.3	65,368.2	72,354.6	66,589.3	59,647.9	68,757.3	63,529.8	63,050.2	67,399.6	779,492.9

(ii) QUARTERLY REVENUE ESTIMATES 2000/2001

DEPARTMENT						(Shs. Millions)
	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL	CONTRIBUTION BY DEPARTMENT %
Customs and Excise	94,221.9	96,107.0	89,225.7	89,713.4	369,268.0	47.4
VAT	46,809.0	54,839.6	55,105.3	54,436.1	211,190.0	27.1
Income Tax	47,301.8	51,239.5	50,663.5	49,830.1	199,034.9	25.5
Total	188,332.7	202,186.1	194,994.5	193,979.6	779,492.9	100.0

	PROV. ACTUALS	ESTIMATES	%
Customs & Excise	241,794.2	369,268.0	52.7
VAT	254,181.1	211,190.0	-16.9
Income Tax	226,278.3	199,034.9	-12.0
Total	722,253.6	779,492.9	7.9

TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000.

(i) SUMMARY FOR MAINLAND

(Shs.Millions)

S/N	DEPARTMENT	1999/2000						2000/2001					
		EST. FOR MONTH	ACTUALS FOR MONTH	EST. YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %	EST. FOR MONTH	ACTUALS FOR MONTH	EST. YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %
1	Income Tax	22,317.6	28,875.7	98,594.0	110,444.0	129	112	21,247.9	20,485.5	102,169.7	105,433.7	96	103
2	VAT	24,688.6	22,748.7	147,186.3	123,236.7	92	84	20,919.7	19,509.9	110,936.4	115,382.8	93	104
3	Customs & Ex.	23,405.2	25,352.3	141,045.5	118,855.5	108	84	32,472.8	35,827.4	191,078.8	213,680.3	110	112
	TOTAL	70,411.4	76,976.7	386,825.8	352,536.1	109	91	74,640.4	75,822.8	404,184.9	434,496.9	102	107
	Less Transfers to refunds A/C	607.4	2,238.9	3,621.1	11,516.4	369	318	2,285.7	2,729.7	13,666.0	11,418.9	119	84
	Net collections	69,804.0	74,737.8	383,204.8	341,019.7	107	89	72,354.7	73,093.1	390,518.9	423,078.0	101	108

(ii) COMPARISON OF ACTUAL RESULTS WITH PRGF PROGRAMME TARGETS-2000/01

DEPARTMENT	FOR THE MONTH			YEAR TO DATE		
	PRGF Target	Actual	PERF. %	PRGF Target	Actual	PERF. %
Income Tax	19,220.0	19,880.8	103.4	76,345.0	103,014.8	134.9
VAT	20,106.0	17,509.9	87.1	89,468.0	106,882.9	119.5
Customs & Ex.	32,047.0	35,702.4	111.4	157,546.0	213,180.3	135.3
Total	71,373.0	73,093.1	102.4	323,359.0	423,078.0	130.8

(iii) COMPARISON OF ACTUAL RESULTS FOR 1999/2000 AND 2000/2001

	DECEMBER				YEAR TO DATE			
	1999/2000	2000/2001	VARIANCE		1999/2000	2000/2001	VARIANCE	
Income Tax	28,875.7	20,485.5	-8,390.1	-29%	110,444.0	105,433.7	-5,010.2	-5%
VAT	22,748.7	19,509.9	-3,238.8	-14%	123,236.7	115,382.8	-7,853.9	-6%
Customs & Excise	25,352.3	35,827.4	10,475.1	41%	118,855.5	213,680.3	94,824.9	80%
TOTAL	76,976.7	75,822.8	-1,154.0	-1%	352,536.1	434,496.9	81,960.8	23%

Notes:

The comparison of the 1999/2000 and 2000/2001 results has been affected by:

(i) Transfer of windfall tax from Income Tax to Customs Department.

(ii) Transfer of Road Toll from VAT to Customs Department.

(iii) PRGF = Poverty Reduction and Growth Facility.

(iv) The PRGF and actual results comparison are on net of refunds basis.

(v) Actual Refunds to date = Shs 7,906.7million.

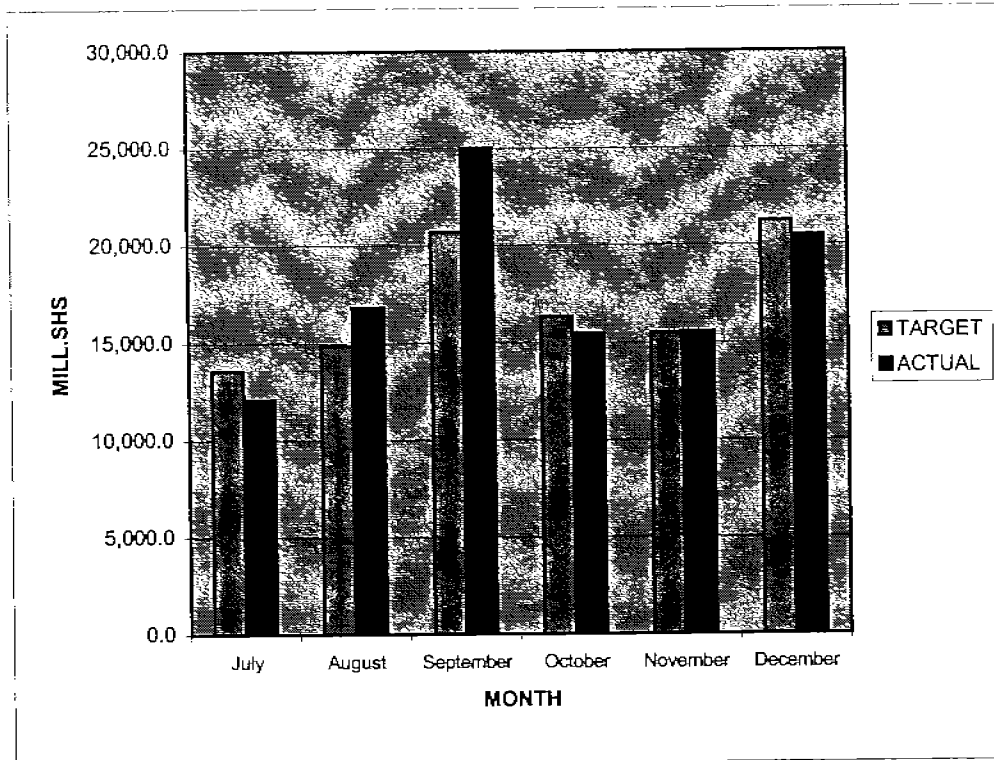
TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

(i) MONTHLY TARGET Vs ACTUAL COLLECTION IN 2000/2001

INCOME TAX DEPARTMENT

MONTH	TARGET	ACTUAL
July	13,591.0	12,081.8
August	14,845.9	16,817.6
September	20,679.1	25,026.2
October	16,321.1	15,468.3
November	15,484.7	15,554.3
December	21,247.9	20,485.5
Total	102,169.7	105,433.7



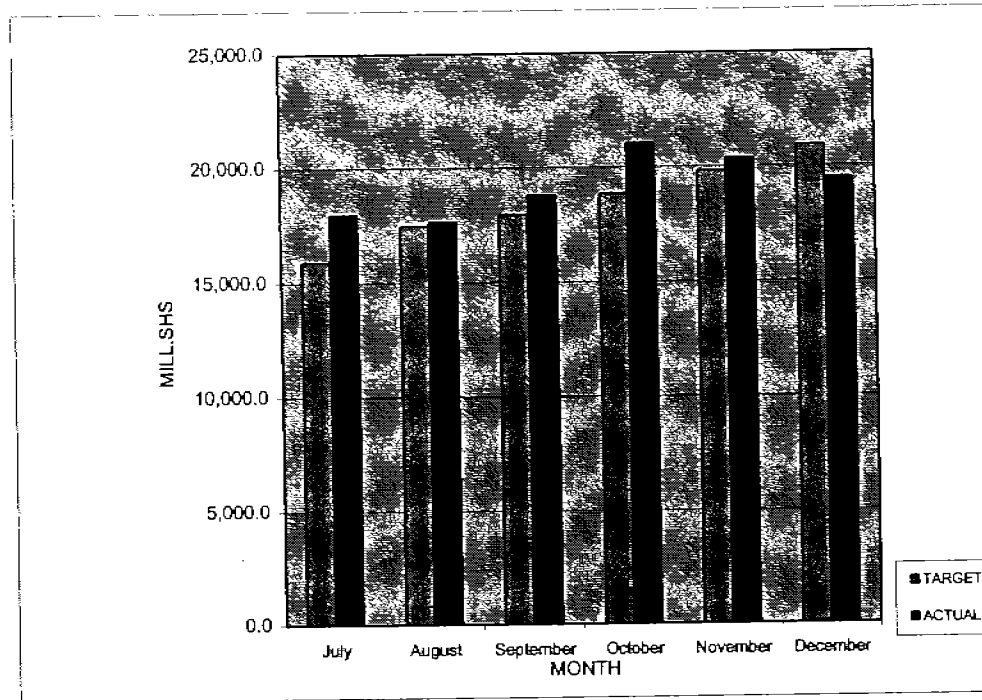
TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

(i) MONTHLY TARGET Vs ACTUAL COLLECTION IN 2000/2001

VAT DEPARTMENT

MONTH	TARGET	ACTUAL
July	15,900.6	17,967.8
August	17,471.8	17,657.9
September	17,962.3	18,815.3
October	18,853.1	21,055.8
November	19,828.9	20,376.2
December	20,919.7	19,509.9
Total	110,936.4	115,383.0



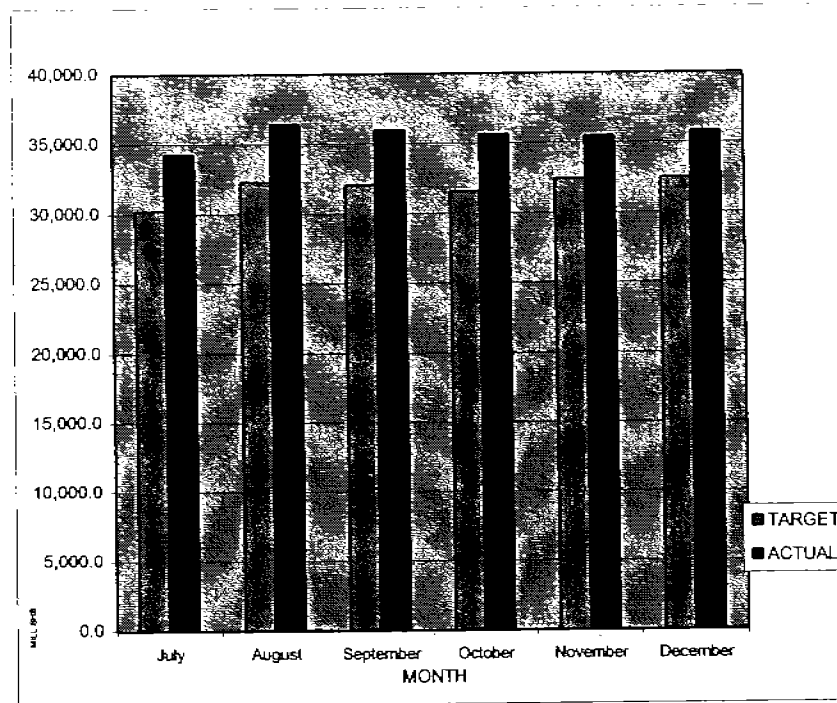
TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

(i) MONTHLY TARGET Vs COLLECTION IN 2000/2001

CUSTOMS & EXCISE DEPT.

MONTH	TARGET	ACTUAL
July	30,249.1	34,271.3
August	32,282.0	36,456.1
September	32,065.8	35,995.3
October	31,574.8	35,652.5
November	32,434.4	35,477.7
December	32,472.8	35,827.4
Total	191,078.9	213,680.3



TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

(i) MONTHLY TARGET Vs ACTUAL COLLECTION IN 2000/2001

(Shs Millions)

MONTH	INCOME TAX DEPARTMENT				VAT DEPARTMENT				CUSTOMS DEPARTMENT				TOTAL			
	TARGET	ACTUAL	VARIANCE	PERF. %	TARGET	ACTUAL	VARIANCE	PERF. %	TARGET	ACTUAL	VARIANCE	PERF. %	TARGET	ACTUAL	VARIANCE	PERF. %
July	13,591.0	12,081.8	- 1,509.2	88.9	15,900.6	17,967.8	2,067.2	113.0	30,249.1	34,271.3	4,022.2	113.3	59,740.7	64,320.9	4,580.2	107.7
August	14,845.9	16,817.6	1,971.7	113.3	17,471.8	17,657.9	186.1	101.1	32,282.0	36,456.1	4,174.1	112.9	64,599.7	70,931.6	6,331.9	109.8
September	20,679.1	25,026.2	4,347.1	121.0	17,962.3	18,815.3	853.0	104.7	32,065.8	35,995.3	3,929.5	112.3	70,707.2	79,836.8	9,129.6	112.9
October	16,321.1	15,468.3	- 852.8	94.8	18,853.1	21,055.8	2,202.7	111.7	31,574.8	35,652.5	4,077.7	112.9	66,749.0	72,176.6	5,427.6	108.1
November	15,484.7	15,554.3	69.6	100.4	19,828.9	20,376.2	547.3	102.8	32,434.4	35,477.7	3,043.3	109.4	67,748.0	71,408.3	3,660.3	105.4
December	21,247.9	20,485.5	- 762.4	96.4	20,919.7	19,509.9	- 1,409.8	93.3	32,472.8	35,827.4	3,354.6	110.3	74,640.4	75,822.8	1,182.4	101.6
Total	102,169.7	105,433.7	3,264.0	103.2	110,936.4	115,383.0	4,446.6	104.0	191,078.9	213,680.3	22,601.4	111.8	404,185.0	434,497.0	30,312.0	107.5

TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

PERFORMANCE BY REGIONS

(Shs. Millions)

REGION	1999/2000								2000/2001							
	EST. FOR MONTH	ACTUALS FOR MONTH	EST. YTD	ACTUALS YTD	PERF. FOR MONTH%	PERF. YTD %	RANKING BY COLLECTIONS	RANKING BY TARGET ACHIEVEMENT	EST. FOR MONTH	ACTUALS FOR MONTH	EST. YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %	RANKING BY COLLECTIONS	RANKING BY TARGET ACHIEVEMENT
D'Salaam	49,075.9	46,641.2	245,730.9	216,601.4	95	88	1	11	56,976.8	58,301.0	316,412.3	331,948.5	102	105	1	15
Arusha	3,672.5	3,270.2	17,967.3	15,371.4	89	86	2	12	4,627.8	3,582.3	22,971.5	21,067.2	77	92	2	17
Coast	63.9	88.3	321.1	434.6	138	135	17	1	124.6	106.1	561.3	616.6	85	110	16	13
Dodoma	248.7	208.2	1,245.6	1,027.1	84	82	13	15	286.6	297.1	1,261.8	1,490.1	104	118	15	10
Iringa	357.1	314.8	1,859.9	1,442.2	88	78	9	17	508.3	454.5	2,190.9	1,816.2	89	83	14	19
Kagera	341.2	209.1	1,689.5	1,089.5	61	64	12	19	291.3	252.6	1,423.1	1,848.9	87	130	13	7
Kigoma	174.8	152.8	861.9	792.1	87	92	15	8	259.5	264.2	1,341.8	1,852.9	102	138	12	4
Kilimanjaro	1,605.6	1,825.5	7,939.2	8,003.9	114	101	4	6	2,407.9	2,232.1	12,326.4	15,604.8	93	127	4	8
Lindi	36.5	43.7	188.1	213.9	120	114	19	2	78.4	84.0	354.3	403.9	107	114	19	12
Mara	1,067.2	498.1	5,239.5	2,682.2	47	51	8	20	630.4	527.2	3,501.7	4,001.5	84	114	9	11
Mbeya	808.8	756.3	3,960.8	3,529.5	94	89	6	10	969.0	844.2	4,795.6	4,590.1	87	96	8	16
Morogoro	828.2	744.8	4,185.8	3,177.3	90	76	7	18	1,208.1	2,071.1	5,528.4	7,854.4	171	142	6	3
Mtwara	282.5	395.0	1,396.7	1,415.3	140	101	10	5	487.4	1,236.6	2,534.9	5,079.8	254	200	7	1
Mwanza	2,486.7	2,011.2	12,090.5	9,563.1	81	79	3	16	2,751.9	2,601.9	13,870.9	18,629.0	95	134	3	6
Ruvuma	118.2	119.9	599.9	507.1	101	85	16	13	242.2	125.1	1,204.2	570.3	52	47	17	20
Shinyanga	303.9	258.0	1,536.6	1,393.7	85	91	11	9	458.9	690.3	1,995.4	3,922.8	150	197	10	2
Singida	43.7	35.2	215.3	200.5	81	93	20	7	60.1	42.6	282.9	251.0	71	89	20	18
Tabora	147.2	147.0	788.0	814.4	100	103	14	4	384.8	354.6	1,713.3	2,325.4	92	136	11	5
Tanga	1,662.3	1,284.7	8,294.2	6,986.2	77	84	5	14	1,804.6	1,681.3	9,534.1	10,158.0	93	107	5	14
Rukwa	61	48.8	303.6	314.0	81	103	18	3	81.8	74.0	380.1	465.5	90	122	18	9
TOTAL	63,385.4	59,052.9	316,414.4	275,559.4	93	87	0	93	74,640.4	75,822.8	404,184.9	434,496.9	102	107	0	106
Less Transfers to refunds A/C	645.7	859.1	3,013.7	4,534.5	133	150			2,285.7	2,729.7	13,666.0	11,418.9	119	84		
Net collections	62,739.7	58,193.8	313,400.7	271,024.9	93	86	0	93	72,354.7	73,093.1	390,518.9	423,078.0	101	108	0	107

NOTE: CONTRIBUTION BY REGIONS:-

1. DAR ES SALAAM=	76.4%	4. KILIMANJARO =	3.6%	6. MARA =	0.9%	9. REMAINING 13 REGIONS	6.6%
2. ARUSHA =	4.8%	5. TANGA =	2.3%	7. MBEYA =	1.1%	GRAND TOTAL =	100%
3. MWANZA =	4.3%	SUB TOTAL =	91.5%	SUB TOTAL =	93.4%		

TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

INCOME TAX DEPARTMENT (30-1)

TAX REVENUE ITEMWISE

(Shs. Millions)

GFS CODE	CODE	ITEM	1999/2000						2000/2001					
			EST. FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %	EST. FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %
010202	4111	Limited Companies	8,433.2	6,819.7	28,234.4	32,959.4	81	117	5,627.6	4,995.0	20,351.5	12,763.0	89	63
010203	4112	Parastatals	2,753.0	991.6	9,581.1	5,682.5	36	59	1,388.8	864.0	4,762.7	8,120.6	62	171
010106	4102	Individuals	2,042.2	1,301.5	6,242.9	4,740.2	64	76	2,753.6	1,396.4	8,188.3	5,164.6	51	63
		Windfall Tax		7,633.3	-	7,825.9	0	0		233.3	-	6,196.0	0	0
010301	4103	W/Tax (IRMD)	343.6	366.5	2,061.4	2,130.6	107	103	405.7	320.6	2,434.2	2,176.0	79	89
010201	4110	Capital Gains Tax	33.3	57.8	199.9	122.0	174	61	33.0	22.2	198.0	307.0	67	155
010204	4113	Shipping Tax	47.9	58.8	287.4	285.8	123	99	43.8	81.8	262.7	268.2	187	102
010205	4114	Transport	121.7	155.5	730.2	676.5	128	93	130.9	175.0	785.4	889.0	134	113
010306	4146	Misc.Collections	6.7	0.6	40.2	17.2	9	43	2.4	0.4	14.4	185.9	17	1,291
010302	4107	W/Tax (G&S)	1,552.8	1,771.0	9,317.2	9,608.0	114	103	1,777.8	2,652.0	10,666.8	11,400.5	149	107
	4108	W/Tax Ins. Commission	31.4	20.4	188.3	114.9	65	61	17.2	14.0	103.4	85.3	81	82
010304	4144	W/Tax Bank Interest	123.7	146.5	742.3	970.5	118	131	173.8	175.0	1,042.8	1,123.1	101	108
010305		Treasury Bills	200.0	334.7	1,200.0	906.3	167	76	219.6	165.5	1,317.6	1,278.3	75	97
040102	4145	Rental Tax	444.2	530.6	2,665.2	2,243.6	119	84	399.3	335.4	2,395.5	2,731.1	84	114
		Sub-total	16,133.7	20,188.5	61,490.6	68,283.4	125	111	12,973.5	11,430.6	52,523.3	52,688.6	88	100
010101	4101	P.A.Y.E.	5,141.7	7,267.1	30,849.9	35,360.0	141	115	6,869.3	7,747.5	41,215.8	45,039.9	113	109
030101	4115	Payroll Levy	1,042.2	1,420.2	6,253.5	6,800.7	136	109	1,405.1	1,307.4	8,430.6	7,705.3	93	91
		Sub-total	6,183.9	8,687.3	37,103.4	42,160.7	1,956	114	8,274.4	9,054.9	49,646.4	52,745.2	2,268	106
		GRAND TOTAL	22,317.6	28,875.8	98,594.0	110,444.1	129	112	21,247.9	20,485.5	102,169.7	105,433.7	96	103
		Less Transfers to refunds A/C		1,737.00	-	6,480.00	-	-	604.7	604.7	3,628.2	2,418.9	100	67
		Net Collections	22,317.6	27,138.8	98,594.0	103,964.1	122	105	20,643.2	19,880.8	98,541.5	103,014.8	96	105

TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

INCOME TAX DEPARTMENT (30-1)

TAX REVENUE REGIONWISE

(Shs. Millions)

CODE	REGION	1999/2000						2000/2001					
		EST. FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %	EST. FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %
301-01	Dar es salaam	17,577.6	23,754.0	78,532.9	89,386.6	135	114	14,999.9	15,085.8	77,576.9	80,584.2	101	104
301-02	Arusha	1,049.3	1,156.8	4,412.3	4,603.1	110	104	1,451.5	1,264.4	5,636.1	5,433.9	87	96
301-03	Coast	43.1	61.1	181.2	291.1	142	161	79.3	63.3	318.1	362.9	80	114
301-04	Dodoma	150.7	167.5	633.8	687.1	111	108	201.4	152.4	798.4	825.2	76	103
301-05	Iringa	351.1	344.5	1,476.5	1,267.4	98	86	379.6	277.6	1,502.6	1,060.4	73	71
301-06	Kagera	108.2	75.2	454.8	442.3	70	97	126.3	83.3	505.4	382.8	66	76
301-07	Kigoma	60.9	39.7	256.2	229.0	65	89	84.5	61.3	339.5	330.6	73	97
301-08	Kilimanjaro	577.9	645.3	2,430.2	2,472.2	112	102	634.6	327.9	2,498.4	2,180.1	52	87
301-09	Lindi	32.4	58.9	136.3	180.5	182	132	52.7	57.0	214.3	275.3	108	128
301-10	Mara	65.8	138.2	360.6	703.8	210	195	73.9	63.6	300.4	305.1	86	102
301-11	Mbeya	243.4	275.8	1,023.4	1,133.1	113	111	329.3	243.3	1,297.7	1,072.8	74	83
301-12	Morogoro	550.1	548.4	2,313.3	2,291.1	100	99	684.7	494.9	2,685.6	2,563.1	72	95
301-13	Mtwara	103.0	146.0	433.1	523.0	142	121	161.9	120.8	646.0	544.8	75	84
301-14	Mwanza	512.6	693.7	2,155.4	2,732.2	135	127	791.7	798.2	3,116.5	3,647.1	101	117
301-15	Ruvuma	84.2	67.6	354.1	361.3	80	102	99.6	60.9	396.9	277.6	61	70
301-16	Shinyanga	200.0	233.9	840.9	940.6	117	112	345.2	489.6	1,362.3	2,328.1	142	171
301-17	Singida	22.3	19.0	102.3	89.9	85	88	29.7	22.7	120.7	103.1	76	85
301-18	Tabora	140.3	149.0	626.5	632.8	106	101	256.4	265.7	1,001.5	1,174.0	104	117
301-19	Tanga	409.1	268.2	1,720.4	1,322.2	66	77	420.9	520.4	1,670.2	1,789.8	124	107
301-20	Rukwa	35.6	32.9	149.8	154.7	92	103	44.8	32.4	182.2	192.8	72	106
	TOTAL	22,317.6	28,875.7	98,594.0	110,444.0	129	112	21,247.9	20,485.5	102,169.7	105,433.7	96	103
	Less Transfers to refunds A/C	-	1,737.00	-	6,480.00	-	-	604.7	604.7	3,628.2	2,418.9	100	67
	Net Collection	22,317.6	27,138.7	98,594.0	103,964.0	122	105	20,643.2	19,880.8	98,541.5	103,014.8	96	105

TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

VALUE ADDED TAX DEPARTMENT

TAX REVENUE ITEMWISE

(Shs. Millions)

GFS CODE	CODE	ITEM	1999/2000						2000/2001					
			EST. FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %	EST. FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %
050500	4202-00	Excise Duty- Local												
050517	4202-0150	Beer	3,641.2	3,682.9	21,707.7	17,424.2	101	80	3,565.0	3,048.4	18,905.0	18,655.1	86	99
050502	4202-0102	Cigarettes	2,496.1	2,366.9	14,881.0	12,755.1	95	86	2,304.0	1,976.9	12,218.1	12,229.8	86	100
050505	4202-0105	Soft Drinks	362.5	444.7	2,160.9	2,520.4	123	117	556.8	535.4	2,952.7	2,979.0	96	101
050509/8	4202-0108	Spirits/Konyagi	120.9	75.1	720.9	507.7	62	70	108.8	126.7	576.9	960.1	116	166
050518	4202-0197	Others	2.3	110.8	13.9	144.9	4817	1042	6.1	7.0	32.2	961.1	115	2985
		Sub-Total	6,623.0	6,680.4	39,484.4	33,352.3	101	84	6,540.7	5,694.4	34,684.9	35,785.1	87	103
050100	4201-00	VAT-Local												
050138	4201-0150	Beer	1,404.2	1,587.1	8,371.3	7,601.8	113	91	1,697.7	1,745.9	9,002.7	8,903.1	103	99
050102	4201-0102	Cigarettes	747.7	1,006.0	4,457.9	5,539.2	135	124	1,173.6	1,040.9	6,223.6	6,220.5	89	100
050101	4201-0101	Textiles	143.2	253.4	749.4	582.9	177	78	121.7	51.1	645.3	426.7	42	66
050105	4201-0105	Soft Drinks	522.4	598.8	3,114.6	2,039.3	115	65	443.7	554.6	2,352.6	2,156.3	125	92
050106	4201-0106	Soap & Detergents	73.2	294.7	436.6	590.2	403	135	77.2	57.1	409.5	437.0	74	107
050109/8	4201-0108	Spirits/Konyagi	71.7	36.3	427.3	269.0	51	63	40.9	66.6	216.6	417.0	163	193
050104	4201-0104	Sugar	234.2	305.3	1,396.1	1,371.6	130	98	315.2	830.7	1,671.3	1,900.1	264	114
050142	4201-0197	Others	8,468.1	7,112.4	50,588.2	41,542.3	84	82	8,365.5	8,029.4	44,362.9	48,538.2	96	109
		Sub-Total	11,664.7	11,194.0	69,541.3	59,536.4	96	86	12,235.5	12,376.3	64,884.5	68,999.0	101	106
		Other Taxes												
050800	4210	Business-Licences	113.2	13.9	674.8	362.8	12	54	127.5	14.2	676.2	278.9	11	41
070303	4405	Departure Charges	408.8	348.5	2,437.4	2,215.2	85	91	401.0	347.6	2,269.5	2,728.6	87	120
050901	4212-00	Motor Vehicle Taxes	415.7	493.4	2,478.5	2,658.8	119	107	513.6	249.3	2,580.7	1,725.6	49	67
060201	4217	Road Toll	4,015.0	3,114.8	23,936.1	19,082.9	78	80	-	-				
070201	4402-00	Stamp Duty	1,446.6	890.7	8,624.0	6,009.7	62	70	1,097.9	828.1	5,822.0	5,843.0	75	100
		Sub Total	6,399.3	4,861.3	38,150.8	30,329.3	76	79	2,140.0	1,439.2	11,348.4	10,576.1	67	93
		Non Tax Revenue	1.6	13.0	9.8	18.7	813	192	3.5		18.6	22.7	0	122
		GRAND TOTAL	24,688.6	22,748.7	147,186.3	123,236.7	92	84	20,919.7	19,509.9	110,936.4	115,382.9	93	104
		Less Transfers to refunds A/C	607.4	501.9	3,621	5,036.4	83	139	1,556.0	2,000.0	9,287.8	8,500.0	129	92
		Net collection	24,081.2	22,246.8	143,565.2	118,200.4	92	82	19,363.7	17,509.9	101,648.6	106,882.9	90	105

TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000. VALUE ADDED TAX DEPARTMENT (30-2)

TAX REVENUE REGIONWISE

(Shs. Millions)

CODE	REGION	1999/2000						2000/2001					
		EST. FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %	EST. FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %
302-01	Dar es salaam	17,237.7	15,243.1	102,766.4	86,820.7	88	84	14,045.9	13,165.0	74,484.8	78,414.0	94	105
302-02	Arusha	2,127.3	2,044.5	12,682.5	10,162.6	96	80	2,330.1	1,841.3	12,356.5	11,132.1	79	90
302-03	Coast	36.2	31.2	215.9	217.9	86	101	40.6	32.7	215.4	211.7	81	98
302-04	Dodoma	140.1	108.8	835.1	581.5	78	70	65.4	131.0	347.0	427.6	200	123
302-05	Iringa	128.4	110.9	765.5	576.9	86	75	118.2	153.5	626.9	679.7	130	108
302-06	Kagera	151.0	89.8	900.0	548.8	59	61	91.1	89.0	482.9	597.6	98	124
302-07	Kigoma	92.7	103.6	552.5	490.8	112	89	47.4	29.3	251.3	192.4	62	77
302-08	Kilimanjaro	808.2	1,173.8	4,818.4	5,527.7	145	115	1,042.3	748.4	5,527.1	5,729.5	72	104
302-09	Lindi	15.0	45.2	89.3	103.6	301	116	19.2	23.0	101.9	111.3	120	109
302-10	Mara	411.1	130.1	2,450.6	934.4	32	38	125.8	74.5	667.2	629.4	59	94
302-11	Mbeya	469.9	493.9	2,801.2	2,418.5	105	86	457.6	414.9	2,426.5	2,482.8	91	102
302-12	Morogoro	403.7	979.4	2,407.0	2,049.0	243	85	407.9	1,248.6	2,163.1	3,385.3	306	157
302-13	Mtwara	151.2	208.3	901.3	920.8	138	102	45.2	37.1	239.9	200.9	82	84
302-14	Mwanza	1,592.1	1,227.0	9,491.6	7,463.8	77	79	1,341.8	1,122.3	7,115.3	7,518.7	84	106
302-15	Ruvuma	56.9	58.2	339.6	254.5	102	75	54.8	58.0	290.9	230.8	106	79
302-16	Shinyanga	147.6	105.2	880.2	649.9	71	74	62.4	50.6	330.8	378.3	81	114
302-17	Singida	25.2	20.8	150.4	145.0	83	96	28.5	19.0	150.9	136.4	67	90
302-18	Tabora	58.0	53.9	345.6	376.6	93	109	84.3	63.6	447.2	546.8	75	122
302-19	Tanga	604.9	492.8	3,606.0	2,787.7	81	77	477.7	171.6	2,533.4	2,134.4	36	84
302-20	Rukwa	31.4	28.2	187.3	205.8	90	110	33.5	36.5	177.4	243.1	109	137
	TOTAL	24,688.6	22,748.7	147,186.3	123,236.7	92	84	20,919.7	19,509.9	110,936.4	115,382.8	93	104
	Less Transfers to refunds A/C	607.4	501.9	3,621.1	5,036.4	83	139	1,556.0	2,000.0	9,287.8	8,500.0	129	92
	Net collection	24,081.2	22,246.8	143,565.2	118,200.3	92	82	19,363.7	17,509.9	101,648.6	106,882.8	90	105

TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER 2000 CUSTOMS AND EXCISE DEPARTMENT(30-3) TAX REVENUE ITEMWISE

(Shs. Million)

GFS CODE	CODE	ITEM	1999/2000						2000/2001					
			EST FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %	EST FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %
060101	4301-00	Import Duty	7,909.9	9,643.7	47,667.2	45,595.5	122	96	9,350.0	7,623.3	53,851.4	49,654.5	82	92
050520	4302-00	Excise Duty-Imports	1,194.0	348.7	7,195.0	2,691.5	29	37	408.2	115.2	2,583.9	1,902.1	28	74
050503	4302-02	Excise Duty Petroleum	2,597.1	1,569.9	15,650.6	8,964.7	60	57	6,999.5	8,565.1	39,111.1	42,511.6	122	109
		Sub-Total	11,701.0	11,562.3	70,512.8	57,251.7	99	81	16,757.7	16,303.6	95,546.4	94,068.2	97	98
050301	4303-00	VAT-Imports	10,863.9	9,349.8	65,468.5	55,146.5	86	84	9,430.8	9,056.9	58,470.2	63,423.8	96	108
050303	4303-02	VAT- Petroleum	-	92.4	-	364.0	0	0	1,601.1	5,809.6	9,677.1	30,839.1	363	319
060201	4307-00	Road Toll							4,149.5	4,489.4	23,638.3	22,435.8	108	94
060103	4304-00	Other Import charges	178.6	13.1	1,076.4	196.9	7	18	69.3	16.2	334.4	444.7	23	133
060102	4305-00	Exports Duty	-	0.9	-	17.1	0	0	-	-	-	0.1	-	-
		Sub Total	11,042.5	9,456.2	66,544.9	55,724.5	86	84	15,250.7	19,372.1	92,120.0	116,843.5	127	127
		NON-TAX REVENUE												
	4306-00	Energy Fund	0.0	3616.3	0.0	3616.3	0	0		-	-	738.0	0	0
060105	5201-00	Auction Sales	40.4	379.2	243.4	544.7	939	224	35.6	-	261.8	17.6	0	7
	4207-01	Transit Fees	0	64.4	0	117.2	0	0	15.9	19.9	116.7	167.0	0	0
080711	5301-00	Sales of Stores	0.1	0.2	0.6	0.6	200	100	0.2	1.6	1.6	12.5	800	781
080102	5303-00	Printing & Publications	0.8	0.3	4.2	2.3	38	55	0.4	0.2	3.1	1.8	50	57
080712	5304-00	Customs Warehouse Rent	42.2	27.3	254.3	179.6	65	71	18.3	44.5	134.6	236.9	243	176
060104	5305-00	Customs Agency Fees	21.3	35.4	128.2	43.6	166	34	5.4	19.3	39.9	65.6	357	164
060803	5306-00	Other Collections	556.9	210.7	3,357.0	1,375.0	38	41	388.6	66.2	2,854.7	1,529.3	17	54
		Sub-Total	661.7	4,333.8	3,987.7	5,879.3	655	147	464.4	151.7	3,412.4	2,768.7	33	81
		GRAND TOTAL	23,405.2	25,352.3	141,045.4	118,855.5	108	84	32,472.8	35,827.4	191,078.8	213,680.3	110	112
		Less Transfers to refunds A/C			-	-			125.0	125.0	750.0	500.0	100	67
		Net collections	23,405.2	25,352.3	141,045.4	118,855.5	108	84	32,347.8	35,702.4	190,328.8	213,180.3	110	112

TANZANIA REVENUE AUTHORITY

TANZANIA REVENUE REPORT FOR DECEMBER,2000

CUSTOMS AND EXCISE DEPARTMENT (30-3)

TAX REVENUE REGIONWISE

(Shs. Millions)

CODE	REGION	1999/2000						2000/2001					
		EST. FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %	EST. FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %
303-01	D'Salaam	19,767.2	22,223.6	119,014.3	101,614.8	112	85	27,931.0	30,050.2	164,350.6	172,950.2	108	105
303-02	Arusha	805.6	1,054.8	4,854.7	4,861.8	131	100	846.2	476.6	4,978.9	4,501.2	56	90
303-03	Coast	0.7	4.8	4.0	22.7	686	567	4.7	10.1	27.8	42.0	215	151
303-04	Dodoma	13.4	10.4	80.8	45.1	78	56	19.8	13.7	116.4	237.3	69	204
303-05	Iringa	19.4	10.3	116.8	63.6	53	54	10.5	23.4	61.4	76.1	223	124
303-06	Kagera	118.1	60.4	711.9	323.8	51	45	73.9	80.3	434.8	868.5	109	200
303-07	Kigoma	41.1	37.5	247.9	253.1	91	102	127.6	173.6	751.0	1,329.9	136	177
303-08	Kilimanjaro	413.2	420.6	2,489.9	2,243.7	102	90	731.0	1,155.8	4,300.9	7,695.2	158	179
303-09	Lindi	2.0	5.9	11.9	39.7	295	335	6.5	4.0	38.1	17.3	62	45
303-10	Mara	578.0	210.6	3,483.1	1,522.9	36	44	430.7	389.1	2,534.1	3,067.0	90	121
303-11	Mbeya	169.0	125.7	1,018.5	873.2	74	86	182.1	186.0	1,071.4	1,034.5	102	97
303-12	Morogoro	83.4	103.7	502.7	468.7	124	93	115.5	327.6	679.7	1,906.0	284	280
303-13	Mtwara	62.4	88.1	378.9	413.9	141	109	280.3	1,078.7	1,649.0	4,334.1	385	263
303-14	Mwanza	498.0	235.7	3,046.2	1,523.5	47	50	618.4	681.4	3,639.1	7,463.2	110	205
303-15	Ruvuma	9.3	2.2	56.6	19.3	24	34	87.8	6.2	516.4	61.9	7	12
303-16	Shinyanga	32.2	14.0	195.3	156.3	43	80	51.3	150.1	302.3	1,216.4	293	402
303-17	Singida	2.0	1.0	12.1	6.4	50	53	1.9	0.9	11.3	11.5	47	102
303-18	Tabora	2.8	2.4	17.1	10.4	86	60	44.1	25.3	264.6	604.6	57	228
303-19	Tanga	780.8	737.9	4,762.6	4,375.2	95	92	906.0	989.3	5,330.5	6,233.8	109	117
303-20	Rukwa	6.6	2.7	40.2	17.3	41	43	3.5	5.1	20.5	29.6	146	144
	TOTAL	23,405.2	25,352.3	141,045.5	118,855.5	108	84	32,472.8	35,827.4	191,078.8	213,680.3	110	112
	Less Transfers to refunds A/C			0	0			125.0	125.0	750.0	500.0	100	67
	Net collections	23,405.2	25,352.3	141,045.5	118,855.5	108	84	32,347.8	35,702.4	190,328.8	213,180.3	110	112

TANZANIA REVENUE AUTHORITY

REVENUE ESTIMATES FOR ZANZIBAR 2000/2001

(Shs. Millions)

Description	July	Aug	Sept.	Oct.	Nov.	Dec	Jan	Feb.	March.	April	May	June	2000/2001 TOTAL
Customs Department													
Import Duty-Goods	1,007.9	1,007.9	1,007.9	908.8	1,900.2	2,065.4	1,652.3	1,321.9	1,476.0	1,387.9	1,387.9	1,399.0	16,523.1
Import Duty-Petroleum	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.5	41.5	500.0
Excise Duty-Goods	10.9	10.9	10.9	9.9	20.7	22.5	18.0	14.4	16.2	15.1	15.1	15.4	180.0
Excise Duty-Petroleum	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	120.0	1,440.0
VAT	829.6	829.6	829.6	748.0	1,564.0	1,700.0	1,360.0	1,088.0	1,224.0	1,142.4	1,142.4	1,142.4	13,600.0
Trade Levy	50.0	50.0	50.0	45.1	94.3	102.5	82.0	65.6	73.8	68.9	68.9	68.9	820.0
Export Duty	0.8	0.8	0.8	0.7	1.5	1.6	1.2	1.0	1.1	1.1	1.1	1.0	12.7
Withholding Tax	0.6	0.6	0.8	0.5	1.1	1.2	0.9	0.8	0.9	0.8	0.8	0.9	9.9
Non - Tax Revenue	1.2	1.2	1.2	1.0	2.6	4.6	2.9	1.9	1.7	1.6	1.8	2.6	24.3
SUB-TOTAL	2,062.7	2,062.7	2,062.9	1,875.7	3,746.1	4,059.5	3,279.0	2,655.3	2,955.4	2,779.5	2,779.5	2,791.7	33,110.0
Income Tax Department													
PAYE Tax	75.5	76.5	81.5	96.5	96.5	97.5	97.5	96.5	101.5	98.5	76.5	71.5	1,066.0
Limited Companies	35.0	45.0	65.0	60.0	55.0	65.0	55.0	60.0	90.0	65.0	55.0	50.0	700.0
Individuals	29.0	30.0	30.0	30.0	30.0	40.0	45.0	45.0	60.0	32.0	28.0	25.0	424.0
Withholding Tax (G&S)	6.0	4.5	7.5	2.5	4.0	4.5	3.5	3.5	2.5	2.5	2.5	2.5	46.0
Other Taxes	16.9	17.1	14.4	7.5	12.4	29.1	64.3	13.3	8.4	10.3	11.4	16.9	222.0
SUB-TOTAL	162.4	173.1	198.4	196.5	197.9	236.1	265.3	218.3	262.4	208.3	173.4	165.9	2,458.0
TOTAL	2,225.1	2,235.8	2,261.3	2,072.2	3,944.0	4,295.6	3,544.3	2,873.6	3,217.8	2,987.8	2,952.9	2,957.6	35,568.0

(ii) REVENUE ESTIMATES FOR 2000/2001 AGAINST THE PROV. ACTUALS FOR 1999/2000

(Shs. Millions)

DEPARTMENT	PROV. ACTUALS 1999/2000	ESTIMATES 2000/2001	INCREASE %
Income Tax	1,960.0	2,458.0	25.4
Customs & Excise	28,250.0	33,110.0	17.2
Total	30,210.0	35,568.0	17.7

TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000.

(I) PERFORMANCE SUMMARY FOR ZANZIBAR

(Shs.Millions)

S/N	DEPT.	1999/2000						2000/2001					
		EST. FOR MONTH	ACTUALS FOR MONTH	EST. YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %	EST. FOR MONTH	ACTUALS FOR MONTH	EST. YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %
1.0	Income Tax	190.4	148.1	887.9	925.0	78	104	236.2	201.7	1,165.4	1,080.9	85	93
2.0	Customs & Excise	3,338.3	3,883.6	15,196.8	19,030.5	116	125	4,059.5	1,568.3	15,869.3	11,147.3	39	70
	TOTAL	3,528.7	4,031.7	16,084.7	19,955.5	114	124	4,295.7	1,770.0	17,034.7	12,228.2	41	72

(II) COMPARISON OF ACTUAL RESULTS IN 1999/2000 AND 2000/2001

(Shs.Millions)

DEPARTMENT	DECEMBER				YEAR TO DATE			
	1999/2000	2000/2001	VARIANCE		1999/2000	2000/2001	VARIANCE	
Income Tax	148.1	201.7	53.6	36%	925.0	1,080.9	155.9	17%
Customs & Excise	3,883.6	1,568.3	-2,315.3	-60%	19,030.5	11,147.3	-7,883.2	-41%
Total	4,031.7	1,770.0	-2,261.7	-56%	19,955.5	12,228.2	-7,727.3	-39%

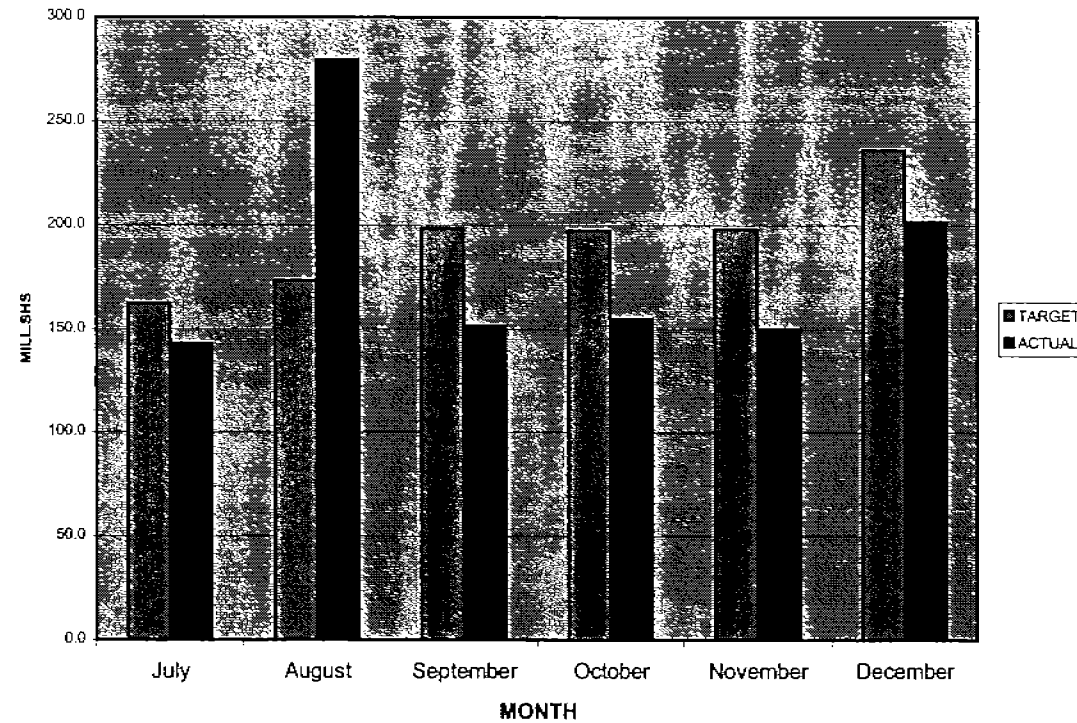
TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

MONTHLY TARGETS Vs COLLECTION IN ZANZIBAR

INCOME TAX DEPARTMENT

MONTH	TARGET	ACTUAL
July	162.3	142.9
August	173.2	279.4
September	198.4	151.7
October	197.4	155.0
November	197.9	150.2
December	236.2	201.7
Total	1,165.4	1,080.9



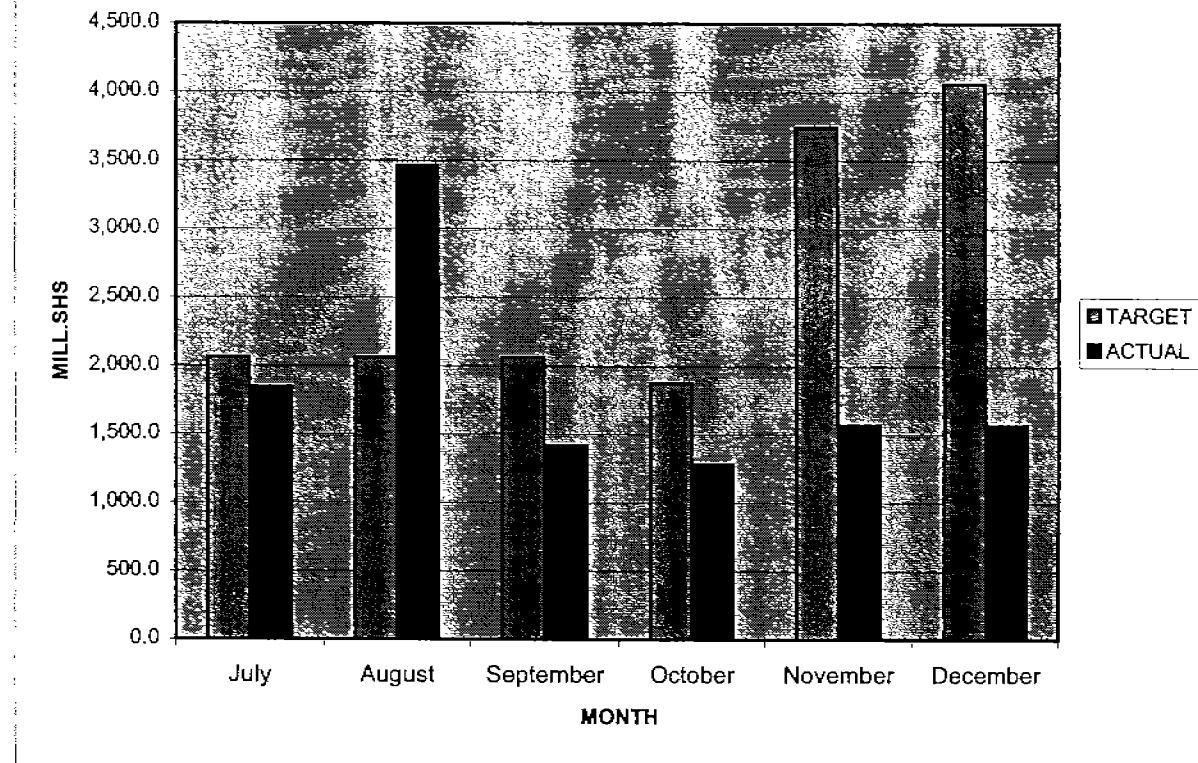
TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000.

MONTHLY TARGETS Vs ACTUAL COLLECTION IN ZANZIBAR

CUSTOMS & EXCISE DEPT.

MONTH	TARGET	ACTUAL
July	2,062.7	1,844.8
August	2,062.7	3,461.6
September	2,062.6	1,418.8
October	1,875.7	1,283.0
November	3,746.1	1,570.8
December	4,059.5	1,568.3
Total	15,869.3	11,147.3

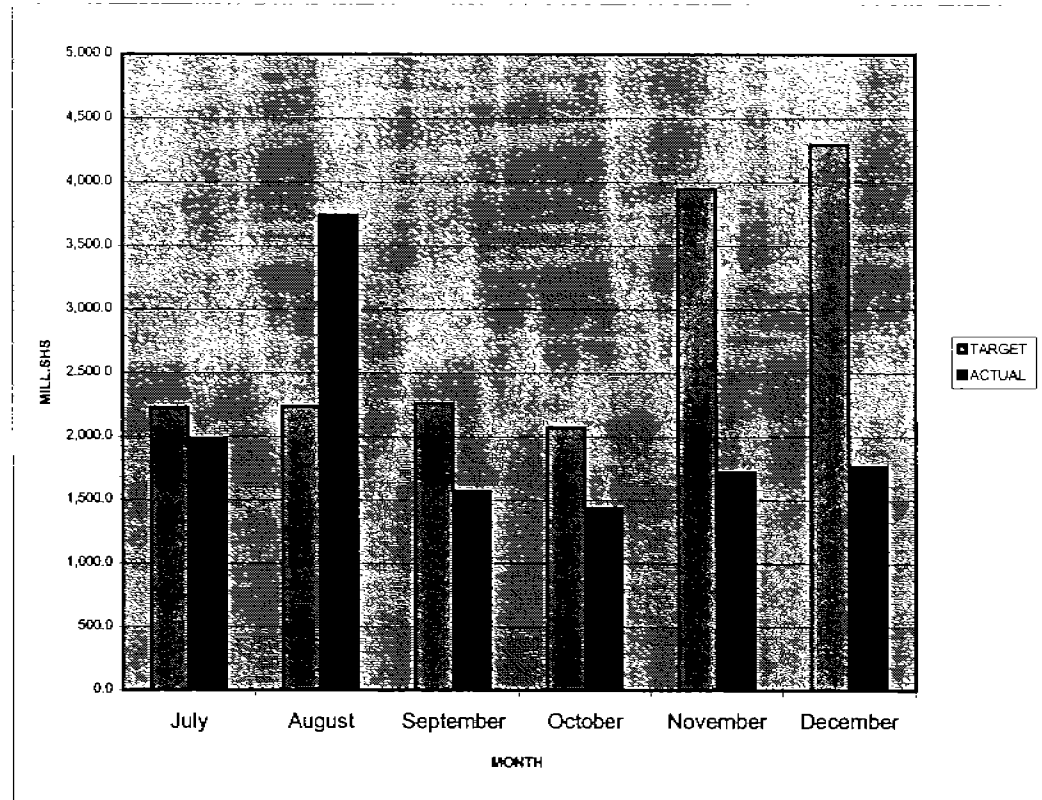


TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

TOTAL FOR BOTH DEPARTMENTS

MONTH	TARGET	ACTUAL
July	2,225.0	1,987.7
August	2,235.9	3,741.0
September	2,261.0	1,570.5
October	2,073.1	1,438.0
November	3,944.0	1,721.0
December	4,295.7	1,770.0
Total	17,034.7	12,228.2



TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000.

MONTHLY TARGETS Vs ACTUAL COLLECTIONS IN ZANZIBAR

(Shs. Millions)

MONTH	INCOME TAX DEPARTMENT				CUSTOMS & EXCISE DEPARTMENT				TOTAL			
	TARGET	ACTUAL	VARIANCE	PERF. %	TARGET	ACTUAL	VARIANCE	PERF. %	TARGET	ACTUAL	VARIANCE	PERF. %
July	162.3	142.9	-19.4	88.0	2,062.7	1,844.8	- 217.9	89.4	2,225.0	1,987.7	-237.3	89.3
August	173.2	279.4	106.2	161.3	2,062.7	3,461.6	1,398.9	167.8	2,235.9	3,741.0	1505.1	167.3
September	198.4	151.7	-46.7	76.5	2,062.6	1,418.8	- 643.8	68.8	2,261.0	1,570.5	-690.5	69.5
October	197.4	155.0	-42.4	78.5	1,875.7	1,283.0	- 592.7	68.4	2,073.1	1,438.0	-635.1	69.4
November	197.9	150.2	-47.7	75.9	3,746.1	1,570.8	- 2,175.3	41.9	3,944.0	1,721.0	-2223.0	43.6
December	236.2	201.7	-34.5	85.4	4,059.5	1,568.3	- 2,491.2	38.6	4,295.7	1,770.0	-2525.7	41.2
Total	1,165.4	1,080.9	-84.5	92.7	15,869.3	11,147.3	- 4,722.0	70.2	17,034.7	12,228.2	-4806.5	71.8

TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

ZANZIBAR CUSTOMS DEPARTMENT

(Shs Million)

S/N.	TAX ITEM	1999/2000						2000/2001					
		EST.FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF.FOR MONTH%	PERF. YTD %	EST.FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF.FOR MONTH%	PERF. YTD %
1	Import Duty-Goods	1,808.3	1,859.1	8,137.5	9,213.2	103	113	2,065.4	623.3	7,898.1	5,425.6	30	69
2	Import Duty-Petroleum	40.0	34.7	240.0	185.2	87	77	41.9		250.6	25.1	-	10
3	Excise Duty-Goods	45.6	39.5	205.1	640.3	87	312	22.5	12.5	86.0	55.0	56	64
4	Excise Duty-Petroleum	80.8	107.2	484.8	721.3	133	149	120.0		720.0	41.1	-	6
5	VAT	1,251.0	1,759.3	5,629.5	7,869.5	141	140	1,700.0	834.0	6,500.8	5,241.8	49	81
6	Trade Levy	104.4	79.8	469.8	368.4	76	78	102.5	45.7	391.9	293.2	45	75
7	Export Duty	1.2	1.1	5.4	6.2	92	115	1.5	0.5	6.0	0.7	33	12
8	Withholding Tax	0.9	1.2	4.2	3.5	133	84	1.2	0.5	4.6	4.5	-	98
	TOTAL TAX REVENUE	3,332.2	3,881.9	15,176.3	19,007.6	116	125	4,055.0	1,516.5	15,858.0	11,087.0	37	70
	NON-TAX REVENUE												
9	Auction Sales	0.0	0.0	0.4	0.4	-	-	1.5	-	1.5	-	-	-
10	Sales of Stores	1.0	0.6	4.7	3.1	60	66	0.7	0.4	2.9	3.5	57	121
11	Customs W/Rent	2.8	0.1	9.0	5.7	4	63	1.3	0.0	4.9	0.9	-	18
12	Customs Agency Fees	1.5	0.9	2.7	1.3	60	-	0.8	1.0	1.3	1.0	-	-
13	Miscellaneous	0.8	0.1	3.7	12.4	13	335	0.2	50.4	0.7	54.9	25,200	7,843
	SUB-TOTAL	6.1	1.7	20.5	22.9	28	112	4.5	51.8	11.3	60.3	1,151	534
	GRAND TOTAL	3,338.3	3,883.6	15,196.8	19,030.5	116	125	4,059.5	1,568.3	15,869.3	11,147.3	39	70

TANZANIA REVENUE AUTHORITY

TAX REVENUE REPORT FOR DECEMBER, 2000

ZANZIBAR INCOME TAX DEPARTMENT

(Shs.Millions)

S/NO	TAX ITEM	1999/2000						2000/2001					
		EST.FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %	EST.FOR MONTH	ACTUALS FOR MONTH	EST.YTD	ACTUALS YTD	PERF. FOR MONTH %	PERF. YTD %
1	P.A.Y.E. Tax	85.0	82.3	450.0	456.8	97	102	97.5	111.7	524.0	613.5	115	117
2	Limited Companies	50.0	18.4	225.0	276.2	37	123	65.0	13.9	325.0	224.9	21	69
3	Individuals	40.0	36.3	159.0	130.0	91	82	40.0	64.4	189.0	173.0	161	92
4	W/Tax(G&S)	2.5	10.8	15.0	43.7	432	291	4.5	6.1	45.2	53.4	136	118
5	Other Taxes	12.9	0.3	38.9	18.3	2	47	29.2	5.6	82.2	16.1	19	20
	TOTAL	190.4	148.1	887.9	925.0	78	104	236.2	201.7	1,165.4	1,080.9	85	93

TANZANIA REVENUE AUTHORITY

**TAX REVENUE REPORT FOR DECEMBER, 2000
TAX EXEMPTIONS AND REBATES GRANTED IN TANZANIA MAINLAND.**

(Shs.Millions)

DESCRIPTION	FOR THE MONTH					YTD CUMULATIVE				
	TOTAL COLLECTIONS	EXEMPTIONS	EXEMPTIONS NET COLLECTIONS	EXEMPTIONS GROSS COLLECTIONS	% OF TOTAL EXEMPTIONS	TOTAL COLLECTIONS	EXEMPTIONS	EXEMPTIONS NET COLLECTIONS	EXEMPTIONS GROSS COLLECTIONS	% OF TOTAL EXEMPTIONS
CUSTOMS DEPARTMENT										
Government Institutions		1,088.8			9%		12,611.1			16%
Parastatal Organizations		111.9			1%		1,547.2			2%
Religious Institutions		574.9			5%		5,757.2			7%
Non-Government Organizations		4,721.6			41%		14,057.4			18%
Private Companies & Individuals		3,848.7			33%		29,710.3			38%
Tanzania Investment Centre (TIC)		1,201.8			10%	-	15,538.6			20%
Sub - Total	35,827.4	11,547.7	32%	24%	100%	213,680.3	79,221.8	37%	27%	100.0%
VAT DEPARTMENT										
Exemptions under 1 st Schedule					0%					0%
Exemptions under 2 nd Schedule					0%					0%
Exemptions under 3 rd Schedule		2,288.8			100%		15,178.1			100%
Sub - Total	19,509.9	2,288.8	12%	10%	100%	115,382.8	15,178.1	13%	12%	100%
GRAND TOTAL	55,337.3	13,836.5	25%	20%	-	329,063.2	94,399.9	29%	22%	0

NOTES

(i) Gross Collections = Net Collections + Exemptions

(ii) The exemptions do not include those for the Income Tax Department as these are determined at the end of the accounting year.

(iii) The VAT exemptions for December 2000 do not include those for DSM Region.

TANZANIA REVENUE AUTHORITY

**TAX REVENUE REPORT FOR DECEMBER, 2000
TAX EXEMPTIONS GRANTED IN ZANZIBAR**

(Shs.Millions)

DESCRIPTION	FOR THE MONTH					YTD CUMULATIVE				
	TOTAL COLLECTIONS	EXEMPTIONS	EXEMPTIONS NET COLLECTIONS	EXEMPTIONS GROSS COLLECTIONS	% OF TOTAL EXEMPTIONS	TOTAL COLLECTIONS	EXEMPTIONS	EXEMPTIONS NET COLLECTIONS	EXEMPTIONS GROSS COLLECTIONS	% OF TOTAL EXEMPTIONS
CUSTOMS DEPARTMENT										
Government Institutions		90.3			15.0%		812.7			24.5%
Parastatal Organisations		-			0.0%		71.2			2.1%
Religious Institutions		6.8			1.1%		17.1			0.5%
Non-Governmental Organizations		-			0.0%		37.1			1.1%
Private Companies and Individuals		339.7			56.3%		1,588.3			47.8%
Investment Promotion Centre (ZIPA)		166.6			27.6%	-	796.7			24.0%
Sub Total	1,568.3	603.4	38.5%	27.8%	100.0%	11,147.3	3,323.1	29.8%	23.0%	100.0%
GRAND TOTAL	1,568.3	603.4	38.5%	27.8%	-	11,147.3	3,323.1	29.8%	23.0%	

NOTES:

- (i) Gross Collections = Net Collections + Exemptions
- (ii) The exemptions do not include those for the Income Tax Department as these are determined at the end of each financial year.

TRA Headquarters
Sokoine Drive
DAR ES SALAAM
January-01

Melkizedeck E. Sanare
COMMISSIONER GENERAL