

**ASDP FIRST QUARTER ALLOCATION 2010/11(SECOND DISBURSEMENT FOR REMAINING LGAs
WHICH HAD AUDIT QUERIES)**

Region/ Council	TOP UP- DADG		BASIC A-CBG		TOTAL
	APPROVED	DISBURSEMENT	APPROVED	DISBURSEMENT	DISBURSEMENT
ARUSHA					
Meru	228,574,788	228,574,788	39,809,448	39,809,448	268,384,236
Ngorongoro	232,659,812	232,659,812	38,811,096	38,811,096	271,470,909
Sub Total	461,234,600	461,234,600	78,620,545	78,620,545	539,855,145
DAR ES SALAAM					
Temeke	106,949,112	106,949,112	15,879,602	15,879,602	122,828,714
Sub Total	106,949,112	106,949,112	15,879,602	15,879,602	122,828,714
DODOMA					
Dodoma M. C.	129,716,304	129,716,304	19,723,838	19,723,838	149,440,143
Sub Total	129,716,304	129,716,304	19,723,838	19,723,838	149,440,143
IRINGA					
Kilolo	421,559,637	421,559,637	45,238,633	45,238,633	466,798,271
Makete	335,418,089	335,418,089	35,314,118	35,314,118	370,732,206
Njombe DC	592,518,820	592,518,820	65,753,486	65,753,486	658,272,306
Sub Total	1,349,496,546	1,349,496,546	146,306,237	146,306,237	1,495,802,783
KILIMANJARO					
Hai	237,278,041	237,278,041	41,246,050	41,246,050	278,524,090
Siha	161,115,421	161,115,421	39,847,816	39,847,816	200,963,237
Same	231,895,456	231,895,456	36,679,571	36,679,571	268,575,027
Sub Total	630,288,917	630,288,917	117,773,437	117,773,437	748,062,354
MANYARA					
Kiteto	274,291,339	274,291,339	48,568,214	48,568,214	322,859,553
Simanjiro	207,457,836	207,457,836	38,466,216	38,466,216	245,924,052
SUB TOTAL	481,749,175	481,749,175	87,034,430	87,034,430	568,783,606
MOROGORO					
Mvomero	643,290,484	643,290,484	47,689,893	47,689,893	690,980,377
Kilombero	720,026,910	720,026,910	75,591,808	75,591,808	795,618,719
Sub Total	1,363,317,394	1,363,317,394	123,281,702	123,281,702	1,486,599,096
MTWARA					
Tandahimba	329,395,792	329,395,792	59,471,809	59,471,809	388,867,601
Sub Total	329,395,792	329,395,792	59,471,809	59,471,809	388,867,601
PWANI					
Kisarawe	266,553,238	266,553,238	47,035,513	47,035,513	313,588,751
Sub Total	266,553,238	266,553,238	47,035,513	47,035,513	313,588,751
RUKWA					
Nkasi	869,192,785	869,192,785	66,224,984	66,224,984	935,417,769
Mpanda DC	757,390,730	757,390,730	61,182,880	61,182,880	818,573,610
Mpanda TC	165,064,688	165,064,688	26,970,315	26,970,315	192,035,003
Sub- Total	1,791,648,203	1,791,648,203	154,378,178	154,378,178	1,946,026,381
TANGA					
Korogwe DC	311,131,278	311,131,278	55,862,819	55,862,819	366,994,097
Mkinga	204,168,220	204,168,220	34,696,924	34,696,924	238,865,144
Sub Total	515,299,498	515,299,498	90,559,744	90,559,744	605,859,241
GRAND TOTAL	7,425,648,780	7,425,648,780	940,065,035	940,065,035	8,365,713,815

SUMMARY

TOP UP DADG	7,425,648,780
BASIC A-CBG	940,065,035
DIDF	4,400,000,000
TOTAL LGAs	12,765,713,815

